

Johnston Public Schools

2001-2002 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 35,831,817
Total District Enrollment*:	3,346
Total District Per Pupil:	\$ 10,709
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 35,831,817
In-District Enrollment:	3,258
In-District Per Pupil:	\$ 10,998
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 31,266,043
In-District Enrollment:	3,258
Adj. District Per Pupil:	\$ 9,597
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 35,831,817	\$ 14,672,983	\$ 7,233,966	\$ 7,695,346	\$ 0	\$ 0	\$ 6,229,522
% of Total Expenditures:	100.00%	40.95%	20.19%	21.48%	0.00%	0.00%	17.39%
Enrollment:	3346	1,526	895	836	0	1	88
% of Total Enrollment:	100.00%	45.61%	26.75%	24.99%		0.03%	2.63%
Instruction							
Expenditures:	\$ 19,987,188	9,948,451	4,893,109	5,145,628	0	0	0
% of Total Expenditures:	55.78%	27.76%	13.66%	14.36%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 3,921,387	1,739,269	1,103,989	1,078,129	0	0	0
% of Total Expenditures:	10.94%	4.85%	3.08%	3.01%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 4,532,815	2,103,408	831,129	1,005,632	0	0	592,646
% of Total Expenditures:	12.65%	5.87%	2.32%	2.81%	0.00%	0.00%	1.65%
Other Commitments							
Expenditures:	\$ 4,565,774	0	0	0	0	0	4,565,774
% of Total Expenditures:	12.74%	0.00%	0.00%	0.00%	0.00%	0.00%	12.74%
Leadership							
Expenditures:	\$ 2,824,653	881,855	405,739	465,956	0	0	1,071,103
% of Total Expenditures:	7.88%	2.46%	1.13%	1.30%	0.00%	0.00%	2.99%